

NOTICE OF PUBLIC HEARING and BUDGET SUMMARY for the TOWN of SEYMOUR

Notice is hereby given that the Town of Seymour, Eau Claire County, Wisconsin will hold a public hearing on the town's **PROPOSED 2026 BUDGET** on Monday, November 10, 2025, at 6:30 P.M. at the Seymour Town Hall, 6500 Tower Drive, Eau Claire, WI. Immediately following the public hearing, a **SPECIAL TOWN ELECTOR** meeting will be held to approve the 2025 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection on the town's website at www.townofseymour.org and at the clerk's office by appointment. The following is a summary of the proposed budget.

		2025 Budget	2026 Budget	% Change	
	REVENUES				
General Property Taxes		\$ 409,499	\$ 418,551	2.16%	
Other Taxes		\$ 2,000	\$ 2,000		
Intergovernmental Revenue		\$ 349,584	\$ 369,794		
Regulation and Compliance		\$ 390,250	\$ 389,150		
Public Charges for Services		\$ 4,000	\$ 2,500		
Miscellaneous Income		\$ 22,000	\$ 23,500		
Other Financing Sources (Loans/Grants)			\$ 493,402		
Subtotal		\$ 1,177,333	\$ 1,698,897	30.70%	
Transfer of funds from savings		\$ 75,000			
Transfer of funds from committed accounts		\$ 50,000			
TOTAL REVENUES		\$ 1,302,333	\$ 1,698,897	23.34%	
	EXPENDITURES				
General Government		\$ 210,605	\$ 219,085		
Public Safety		\$ 193,587	\$ 204,562		
Health and Human Services		\$ 4,500	\$ 4,600		
Public Works		\$ 647,641	\$ 666,150		
Culture and Rec		\$ 24,300	\$ 23,850		
Development/Town Hall		\$ 31,700	\$ 50,650		
Capital Outlay		\$ 190,000	\$ 530,000		
Debt Service					
TOTAL EXPENDITURES		\$ 1,302,333	\$ 1,698,897	23.34%	
USE OF CASH ON HAND GENERAL FUND					
TRANSFER TO OTHER FUNDS		\$ -	\$ -		
	TOTAL EXPENSES & TRANSFERS	\$ 1,302,333	\$ 1,698,897	23.34%	
NET INCOME		\$ -			
All Governmental & Proprietary Funds Combined	Estimated Fund Balances January 1st	Total 2026 Rev Trans In	Total 2026 Ex Trans Out	Estimated Fund Balances December 31st	Property Tax Contribution
General Fund	\$113,273	\$1,698,897	\$1,698,897	\$113,273	\$418,551
Parks & Recreation Committed	\$12,531			\$13,085	
Road Equipment Committed	\$157,452			\$164,418	
Bldg Depreciation Committed	\$57,229			\$59,759	
Special Projects Fund	\$35,674			\$37,251	
RCU Savings	\$112			\$70,000	
CCF Savings Account	\$82,145			\$61,838	
ARPA Committed	\$0		\$0	\$0	
TOTAL	\$458,416	\$1,698,897	\$1,698,897	\$519,624	

Posted this 23rd day of October, 2025

By: Jean Eisold, Clerk Treasurer